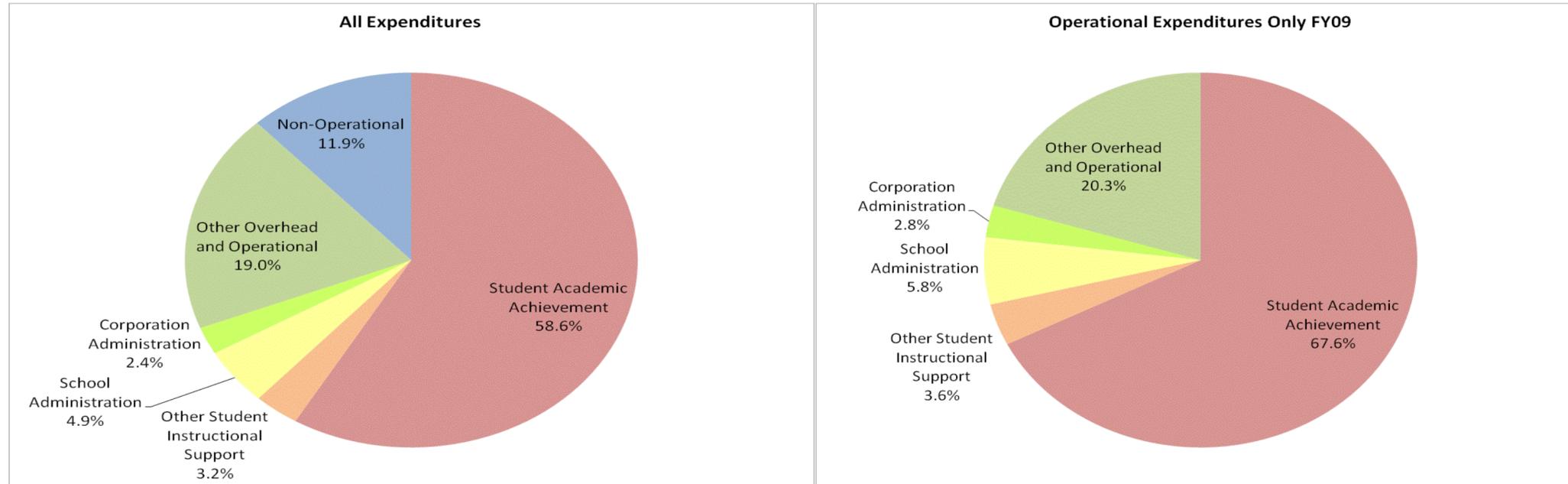


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
East Washington School Corp (8215)**

East Washington School Corp (8215)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$6,602,413	63.3%	\$9,441,373	60.7%	\$9,462,199	57.4%	\$9,579,660	58.6%
Student Instructional Support	\$869,725	8.3%	\$1,300,973	8.4%	\$1,318,733	8.0%	\$1,335,323	8.2%
Overhead and Operational	\$2,045,439	19.6%	\$2,942,048	18.9%	\$3,663,989	22.2%	\$3,491,525	21.3%
Nonoperational	\$905,976	8.7%	\$1,868,918	12.0%	\$2,048,022	12.4%	\$1,951,758	11.9%
Grand Total	\$10,423,553		\$15,553,312		\$16,492,943	5%	\$16,358,267	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	71.7%	69.1%	65.4%	66.7%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
East Washington School Corp (8215)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$22,503	\$39,957	\$81,335		261%	104%
	11100 Regular Programs; Elementary	\$1,905,110	\$2,136,844	\$2,646,034	\$3,043,523	60%	42%	15%
	11200 Regular Programs; Middle/Junior High	\$884,982	\$1,403,992	\$1,896,431	\$2,238,766	153%	59%	18%
	11300 Regular Programs; High School	\$1,073,150	\$1,249,841	\$1,740,055	\$1,969,562	84%	58%	13%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$14,400	\$0	\$0		-100%	
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$32,721	\$81,322			149%
	11410 Vocational Education; Agriculture A	\$39,644	\$51,394	\$72,115	\$87,075	120%	69%	21%
	11590 Other Vocational Education Programs	\$55,701	\$53,433	\$70,646	\$86,361	55%	62%	22%
	11630 Regular Programs; Alternative Education Programs; High School	\$9,750	\$600	\$0	\$0	-100%	-100%	
	11910 Other Regular Programs; Competency Testing	\$11,885	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$18,915	\$13,848	\$23,143	\$99,098	424%	> 500%	328%
	12210 Mental Disabilities; Mild Mental Disabilities	\$116,652	\$133,229	\$148,988	\$170,242	46%	28%	14%
	12510 Culturally Different; Communication Disorders	\$49,101	\$41,945	\$64,044	\$66,846	36%	59%	4%
	12520 Culturally Different; Compensatory	\$15,023	\$13,423	\$56,790	\$7,651	-49%	-43%	-87%
	12710 Equal Opportunity At Risk	\$44,498	\$59,230	\$69,281	\$75,951	71%	28%	10%
	12900 Other Special Programs	\$897	\$0	\$0	\$0	-100%		
	13300 Adult/Continuing Education Programs; Occupational Programs	\$15,064	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$2,770	\$3,171	\$2,749	\$4,754	72%	50%	73%
	14200 Summer School Programs; Middle/Junior High School	\$5,797	\$0	\$3,953	\$48	-99%		-99%
	14300 Summer School Programs; High School	\$31,945	\$34,783	\$40,101	\$40,521	27%	16%	1%
	16100 Remediation Testing	\$12,518	\$13,709	\$8,366	\$472	-96%	-97%	-94%
	16200 Preventive Remediation	\$16,633	\$0	\$4,353	\$0	-100%		-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$104,163	\$236,050	\$175,528	\$209,171	101%	-11%	19%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$328,889	\$239,782	\$449,043	\$484,484	47%	102%	8%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$4,529	\$46,567	\$49,059	\$51,759	> 500%	11%	6%
	22110 Improvement of Instruction; Service Area Direction	\$59,245	\$67,859	\$83,015	\$93,424	58%	38%	13%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$16,765	\$196,751	\$54,244	\$20,831	24%	-89%	-62%
	22130 Improvement of Instruction; Instructional Staff Training	\$1,692	\$1,152	\$593	\$16,404	> 500%	> 500%	> 500%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$21,125	\$0	\$0	\$0	-100%		
	22210 Library/Media Services; Service Area Direction	\$99,312	\$128,368	\$163,622	\$191,969	93%	50%	17%
	22220 Library/Media Services; School Library	\$21,299	\$30,189	\$34,254	\$37,768	77%	25%	10%
	22230 Library/Media Services; Audiovisual	\$14,681	\$19,491	\$15,350	\$18,062	23%	-7%	18%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$6,645	\$5,186	\$5,574	\$11,344	71%	119%	104%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$37,707			
	22360 Instruction, Related Technology; Network Support	\$0	\$199,417	\$166,658	\$98,783		-50%	-41%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$69,815			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$97,514	\$138,509	\$100,484	\$165,214	69%	19%	64%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$1,066	\$2,721	\$1,410	\$1,112	4%	-59%	-21%
	26497 2007 Account Code - Teachers Retirement Fund	\$214,240	\$317,798	\$195,849	\$0			
	60500 Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only	\$0	\$0	\$0	\$18,288			
Student Academic Achievement Total		\$5,301,198	\$6,876,184	\$8,414,411	\$9,579,660	81%	39%	14%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$27,411	\$0	\$0	\$0	-100%		
	21120 Attendance and Social Work Services; Attendance Services	\$596	\$0	\$2,919	\$9,421	> 500%		223%
	21220 Guidance Services; Counseling Services	\$168,896	\$221,800	\$271,969	\$383,489	127%	73%	41%
	21240 Guidance Services; Information Services	\$0	\$27,325	\$40,602	\$62,964		130%	55%
	21310 Health Services; Service Area Direction	\$0	\$0	\$0	\$1,181			
	21340 Health Services; Nurse Services	\$17,985	\$43,030	\$50,822	\$70,223	290%	63%	38%
	21390 Health Services; Other Health Services	\$53	\$437	\$0	\$0	-100%	-100%	
	21990 Other Support Services, Students; Other Student Services	\$0	\$447	\$500	\$60		-87%	-88%
	24100 Office of The Principal	\$426,117	\$489,543	\$654,469	\$755,260	77%	54%	15%
	24900 Other Support Services, School Administration	\$28,963	\$107,309	\$150,211	\$52,724	82%	-51%	-65%
Student Instructional Support Total		\$670,022	\$889,890	\$1,171,491	\$1,335,323	99%	50%	14%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$7,500	\$10,000	\$22,271	\$19,959	166%	100%	-10%
	23120 Board of Education; Service Area Assistants	\$63,219	\$67,437	\$88,532	\$114,207	81%	69%	29%
	23150 Board of Education; Legal Services	\$22,630	\$32,580	\$21,344	\$13,233	-42%	-59%	-38%
	23160 Board of Education; Promotion Expenses	\$2,495	\$580	\$1,407	\$1,745	-30%	201%	24%
	23190 Board of Education; Other Governing Body Services	\$39,425	\$22,151	\$26,668	\$30,000	-24%	35%	12%
	23210 Executive Administration; Office of The Superintendent	\$103,732	\$126,684	\$183,024	\$193,597	87%	53%	6%
	23230 Executive Administration; Staff Relations and Negotiations	\$8,932	\$0	\$1,414	\$706	-92%		-50%
	25110 Fiscal Services; Office of The Business Manager	\$4,744	\$0	\$0	\$0	-100%		
	25191 Other Fiscal Services; Refund of Revenue	\$11,043	\$3,175	\$5,204	\$13,710	24%	332%	163%
	25192 Other Fiscal Services; Petty Cash	\$261	\$0	\$200	\$116	-55%		-42%
	25193 Other Fiscal Services; Printed Forms	\$565	\$0	\$0	\$0	-100%		
	25195 Other Fiscal Services; Bank Account Service Charge	\$15	\$0	\$0	\$0	-100%		
	25199 Other Fiscal Services; Other	\$105	\$0	\$0	\$950	> 500%		

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
East Washington School Corp (8215)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year		
						Increase	3 Year Increase	1 Year Increase
	25990 Other Support Services, Central	\$0	\$0	\$289,748	\$0			-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$266,112	\$402,908	\$521,755	\$653,447	146%	62%	25%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$257,343	\$453,100	\$519,059	\$559,004	117%	23%	8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$24,172	\$3,517	\$6,700	\$21,062	-13%	499%	214%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$86,517	\$64,340	\$76,185	\$74,804	-14%	16%	-2%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$800	\$300	\$1,101	\$0			
	26499 2007 Account Code - Other	\$1,630	\$0	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$608	\$6,892	\$3,641	\$478	-21%	-93%	-87%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$732			
	26700 Operation and Maintenance of Plant Services; Insurance	\$21,026	\$90,429	\$73,485	\$64,539	207%	-29%	-12%
	27010 Student Transportation; Service Area Direction	\$22,821	\$0	\$0	\$0	-100%		
	27100 Student Transportation; Vehicle Operation	\$232,650	\$370,766	\$494,173	\$630,174	171%	70%	28%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$52,214	\$158,475	\$202,618	\$156,458	200%	-1%	-23%
	27400 Student Transportation; Purchase of School Buses	\$0	\$0	\$271,501	\$253,444			-7%
	27500 Student Transportation; Insurance on Buses	\$7,961	\$20,730	\$14,745	\$15,139	90%	-27%	3%
	27700 Student Transportation; Contracted Transportation Services	\$152,734	\$64,650	\$0	\$0	-100%	-100%	
	27900 Student Transportation; Other Student Transportation Services	\$0	\$800	\$0	\$0		-100%	
	27910 Student Transportation; Bus Driver Training	\$0	\$2,141	\$2,361	\$2,583		21%	9%
	31200 Food Services Operations; Food Preparation and Dispensing	\$176,984	\$260,876	\$291,435	\$302,338	71%	16%	4%
	31400 Food Services Operations; Food Purchases	\$191,006	\$244,719	\$308,552	\$328,105	72%	34%	6%
	31900 Other Food Services	\$17,224	\$25,813	\$35,116	\$40,995	138%	59%	17%
Overhead and Operational Total		\$1,776,468	\$2,433,060	\$3,462,240	\$3,491,525	97%	44%	1%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$2,950	\$1,500	\$1,500	\$0	-100%	-100%	-100%
	33990 Other Community Services; Other	\$2,895	\$12,197	\$2,617	\$5,291	83%	-57%	102%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$450	\$9,829	\$150,065	\$10,568	> 500%	8%	-93%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$19,613	\$23,801	\$2,545		-87%	-89%
	45100 Building Acquisition, Construction and Improvements	\$59,647	\$191,239	\$437,519	\$282,629	374%	48%	-35%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$23,018	\$17,260	\$15,614		-32%	-10%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$18,105	\$10,628	\$31,682	\$0	-100%	-100%	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$89,228	\$106,491	\$8,430	\$31,318	-65%	-71%	272%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$9,000	\$0	\$0	\$20,000	122%		
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$158,298	\$162,281	\$158,638		0%	-2%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$319,762	\$1,085,000	\$1,095,000	\$1,105,000	246%	2%	1%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$34,984	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$368,955	\$246,628	\$116,567	\$320,155	-13%	30%	175%
	60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$1,300	\$0			-100%
Nonoperational Total		\$905,976	\$1,864,441	\$2,048,022	\$1,951,758	115%	5%	-5%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$76,490	\$50,402	\$24,452	\$0			
	26492 2007 Account Code - Social Security	\$442,297	\$541,686	\$299,166	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$11,598	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,233,498	\$2,845,629	\$967,144	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$2,406	\$531	\$259	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$3,600	\$51,490	\$105,758	\$0			
Prorated By Fund Total		\$1,769,890	\$3,489,737	\$1,396,779	\$0			